

EXPENDABLE RESTRICTED FUND						
GIFTS AND ENDOWMENTS						
MICHIGAN STATE UNIVERSITY						
YEAR ENDED JUNE 30, 2023						
		SPENDING				
		POLICY		TOTAL TRANSFERS		
	JULY 1, 2022	TRANSFERS	REVENUES	EXPENDITURES	IN (OUT)	JUNE 30, 2023
PRESIDENT	50,859	5,260	2	16,848	1,594,924	1,634,197
PROVOST AND ACADEMIC AFFAIRS	10,941,761	2,671,406	1,681,459	2,465,913	(1,786,237)	11,042,476
RESEARCH AND INNOVATION	2,002,858	378,443	46,472	237,694	(220,485)	1,969,594
TEACHING AND LEARNING INNOVATION	2,296	-	1	-	-	2,297
UNIVERSITY ADVANCEMENT	12,006,540	7,585,088	6,341,172	10,158,680	(1,827,594)	13,946,526
UNIVERSITY ARTS AND COLLECTIONS	3,896,872	1,971,199	2,957,923	3,284,580	(1,157,225)	4,384,189
UNIVERSITY COMMUNICATIONS	3,084	-	-	6,000	3,000	84
UNIVERSITY HEALTH AND WELLBEING	1,828,207	268,672	626,122	589,779	426,468	2,559,690
UNIVERSITY PROCUREMENT AND LOGISTICS	-	7,191	-	-	-	7,191
TOTAL GIFTS AND ENDOWMENTS	309,419,676	73,625,195	239,700,955	109,918,927	(226,006,229)	286,820,670
SUMMARY BY FUNCTIONAL CATEGORY:						
INSTRUCTION AND DEPARTMENTAL RESEARCH	113,393,078	23,738,238	27,227,763	27,921,757	(13,232,671)	123,204,651
RESEARCH	15,195,419	3,353,581	822,410	7,153,128	1,040,454	13,258,736
PUBLIC SERVICES	16,386,910	2,089,519	6,216,563	9,817,491	144,902	15,020,403
ACADEMIC SUPPORT	18,756,239	7,521,038	5,684,024	9,862,715	(5,597,035)	16,501,551
STUDENT SERVICES	6,969,010	1,032,287	2,620,243	3,124,560	2,461,139	9,958,119
INSTITUTIONAL SUPPORT	10,627,802	7,717,269	4,260,365	6,454,553	(8,138,162)	8,012,721
OPERATION AND MAINTENANCE OF PLANT	1,452,899	658,201	447,286	954,863	12,220	1,615,743
SCHOLARSHIPS AND FELLOWSHIPS	28,097,632	27,089,263	11,948,733	26,739,408	(5,453,330)	34,942,890
AUXILIARY ENTERPRISES	26,901,963	425,799	35,829,804	17,890,452	(30,578,250)	14,688,864
OTHER	71,638,724	-	144,643,764	-	(166,665,496)	49,616,992
TOTAL GIFTS AND ENDOWMENTS	309,419,676	73,625,195	239,700,955	109,918,927	(226,006,229)	286,820,670