

EXPENDABLE RESTRICTED FUND						
MICHIGAN STATE UNIVERSITY						
YEAR ENDED JUNE 30, 2023						
	BALANCE			INDIRECT	TRANSFERS	BALANCE
	JULY 1, 2022	REVENUES	EXPENDITURES	COSTS	IN (OUT)	JUNE 30, 2023
SPONSORED PROGRAMS						
INSTRUCTION AND DEPARTMENTAL RESEARCH	8,868,391	29,464,912	26,689,459	2,472,037	22,953	9,194,760
RESEARCH	7,911,080	488,108,012	372,944,727	113,919,006	(5,301,999)	3,853,360
PUBLIC SERVICES	(4,601,564)	50,081,359	42,099,135	6,144,421	(433,960)	(3,197,721)
ACADEMIC SUPPORT	(42,873)	-	(2,696)	-	-	(40,177)
STUDENT SERVICES	(27,295)	1,501,384	1,264,006	219,279	(8,664)	(17,860)
SCHOLARSHIPS AND FELLOWSHIPS	(546,944)	51,403,806	51,440,934	266,164	-	(850,236)
INSTITUTIONAL SUPPORT	(852)	-	199	-	-	(1,051)
OPERATION AND MAINTENANCE OF PLANT	-	-	556	-	-	(556)
AUXILIARY ENTERPRISES	(18,414)	-	(6,221)	-	-	(12,193)
TOTAL SPONSORED PROGRAMS	11,541,529	620,559,473	494,430,099	123,020,907	(5,721,670)	8,928,326
MICHIGAN AGRICULTURAL EXPERIMENT STATION						
RESEARCH	18,545,693	43,847,956	40,423,466	-	(856,128)	21,114,055
MICHIGAN STATE UNIVERSITY EXTENSION						
PUBLIC SERVICES	18,486,132	52,322,492	48,410,940	-	(550,322)	21,847,362
HENRY FORD HEALTH SYSTEM + MSU						
ACADEMIC SUPPORT	4,819,736	3,250,000	2,184,857	-	-	5,884,879
APPLE DEVELOPER ACADEMY						
ACADEMIC SUPPORT	958,587	2,579,218	3,810,127	-	-	(272,322)
STUDENT GOVERNING GROUPS						
STUDENT SERVICES	3,122,516	3,408,153	3,210,558	-	(69,365)	3,250,746
PUBLIC HEALTH SERVICE 340B PROGRAM						
AUXILIARY ENTERPRISES	-	3,060,754	383,260	-	12,571,440	15,248,934