

<b>DESIGNATED FUND</b>						
<b>MICHIGAN STATE UNIVERSITY</b>						
<b>YEAR ENDED JUNE 30, 2024</b>		<b>GIFTS AND</b>				
		<b>INVESTMENT</b>				
	<b>BALANCE</b>	<b>INCOME</b>	<b>DEPARTMENTAL</b>		<b>TRANSFERS</b>	<b>BALANCE</b>
	<b>JULY 1, 2023</b>	<b>DISTRIBUTIONS</b>	<b>REVENUE</b>	<b>EXPENSES</b>	<b>IN (OUT)</b>	<b>JUNE 30, 2024</b>
ASSOCIATE PROVOST FOR UNIVERSITY OUTREACH AND ENGAGEMENT	516,719	9,000	778,968	847,231	28,325	485,781
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	12,653,967	1,170,087	13,366,541	15,319,586	214,520	12,085,529
COLLEGE OF ARTS AND LETTERS	2,644,447	92,313	2,352,126	2,719,079	(1,048)	2,368,759
COLLEGE OF COMMUNICATION ARTS AND SCIENCES	1,453,617	6,034	448,498	598,084	94,459	1,404,524
COLLEGE OF EDUCATION	1,873,187	97,390	2,415,622	2,802,566	162,667	1,746,300
COLLEGE OF ENGINEERING	2,541,265	-	4,716,134	6,166,437	(103,923)	987,039
COLLEGE OF HUMAN MEDICINE	68,218,596	1,634,192	114,277,288	118,633,672	(3,358)	65,493,046
COLLEGE OF MUSIC	1,001,803	13,086	1,696,395	2,030,426	122,100	802,958
COLLEGE OF NATURAL SCIENCE	6,550,028	1,973,604	2,396,754	4,315,406	(516,974)	6,088,006
COLLEGE OF NURSING	301,525	(2,616)	566,673	488,388	(130)	377,064
COLLEGE OF OSTEOPATHIC MEDICINE	38,806,871	650,800	147,386,179	146,875,971	(4,050,820)	35,917,059
COLLEGE OF SOCIAL SCIENCE	5,791,434	8,783	5,833,101	6,889,647	198,601	4,942,272
COLLEGE OF VETERINARY MEDICINE	16,526,273	-	22,546,314	20,084,687	(3,397,009)	15,590,891
DIVISION OF STUDENT LIFE AND ENGAGEMENT	2,225,984	420,665	1,253,187	2,051,654	285,918	2,134,100
ELI BROAD COLLEGE OF BUSINESS	5,974,843	39,604	4,230,881	4,501,749	(635,962)	5,107,617
ENROLLMENT AND ACADEMIC STRATEGIC PLANNING	4,902,083	262,789	2,828,119	4,342,977	1,050,451	4,700,465
FACILITY FOR RARE ISOTOPE BEAMS	188,919	-	155,098	352,850	87,000	78,167
FACULTY AND ACADEMIC STAFF AFFAIRS	13,961	-	-	-	3,830	17,791
FINANCE	50,622	7,384	153	153	(6,215)	51,791
GENERAL COUNSEL	-	-	1,750,000	2,237,975	487,975	-
GENERAL UNIVERSITY ITEMS	(95,538,050)	69,099,654	49,415,451	22,524,587	(47,993,490)	(47,541,022)
GOVERNMENT RELATIONS	17,968	-	2,725	54	-	20,639
GRADUATE SCHOOL DEAN	131,549	-	10,510	44,279	23,620	121,400
HEALTH AFFAIRS	(4,458)	-	-	-	-	(4,458)
HEALTH SCIENCES	4,262,279	-	-	2,603,462	3,484,018	5,142,835
HONORS COLLEGE	241,239	14,683	-	36,460	(1,762)	217,700
HUMAN RESOURCES	52,065	-	191,719	163,030	-	80,754
INFORMATION TECHNOLOGY SERVICES	7,938	-	-	4,968	(2,970)	-
INSTITUTIONAL DIVERSITY AND INCLUSION	17,538	-	-	1,256	-	16,282
INTERNATIONAL STUDIES AND PROGRAMS	6,331,792	39,813	10,271,223	9,447,595	(314,714)	6,880,519
INVESTMENT OFFICE	(11,004,467)	5,329,243	-	-	1,992,949	(3,682,275)
JAMES MADISON COLLEGE	101,292	-	134,707	120,348	(1,000)	114,651
LYMAN BRIGGS COLLEGE	37,682	-	1,919	538	18,011	57,074
MICHIGAN STATE UNIVERSITY AGBIORESEARCH	1,483,528	7,499	1,705,207	2,572,185	317,588	941,637
MICHIGAN STATE UNIVERSITY COLLEGE OF LAW	316,714	-	251,925	110,262	19,350	477,727
MICHIGAN STATE UNIVERSITY EXTENSION	7,846,248	35,851	7,351,840	7,160,437	(31,637)	8,041,865
OFFICE OF CIVIL RIGHTS AND TITLE IX	19,534	-	7,500	1,522,473	1,523,182	27,743
OFFICE OF UNDERGRADUATE EDUCATION	2,232,343	-	339,990	2,961,349	1,947,136	1,558,120

<b>DESIGNATED FUND</b>						
<b>MICHIGAN STATE UNIVERSITY</b>						
<b>YEAR ENDED JUNE 30, 2024</b>						
			<b>GIFTS AND INVESTMENT</b>			
	<b>BALANCE</b>	<b>INCOME</b>	<b>DEPARTMENTAL</b>		<b>TRANSFERS</b>	<b>BALANCE</b>
	<b>JULY 1, 2023</b>	<b>DISTRIBUTIONS</b>	<b>REVENUE</b>	<b>EXPENSES</b>	<b>IN (OUT)</b>	<b>JUNE 30, 2024</b>
OTHER	69,565,909	-	-	3,857,123	-	65,708,786
PRESIDENT	9,522,857	81,615	1,000,000	11,797,221	(5,401,754)	(6,594,503)
PROVOST AND ACADEMIC AFFAIRS	193,162	230,516	35,002	51,400	(217,413)	189,867
RESEARCH AND INNOVATION	2,654,918	18,865	7,443,687	7,919,057	903,832	3,102,245
RESIDENTIAL COLLEGE IN ARTS AND HUMANITIES	71,188	16,728	-	29,740	(2,007)	56,169
TEACHING AND LEARNING INNOVATION	153,787	-	32,136	-	-	185,923
UNIVERSITY ADVANCEMENT	11,230,300	2,129,838	1,579,240	8,892,662	4,398,216	10,444,932
UNIVERSITY ARTS AND COLLECTIONS	388,237	34,646	63,926	561,508	834,363	759,664
UNIVERSITY HEALTH AND WELLBEING	208,383	-	13,994	391,217	446,550	277,710
<b>TOTAL DESIGNATED FUND</b>	<b>182,777,619</b>	<b>83,422,066</b>	<b>408,850,732</b>	<b>424,031,749</b>	<b>(44,037,525)</b>	<b>206,981,143</b>
<b>SUMMARY BY FUNCTIONAL CATEGORY:</b>						
INSTRUCTION AND DEPARTMENTAL RESEARCH	56,749,868	4,465,808	41,879,251	51,117,340	26,176,526	78,154,113
RESEARCH	41,032,256	357,050	35,950,185	11,603,401	(24,244,433)	41,491,657
PUBLIC SERVICE	36,398,200	1,887,429	298,780,262	295,749,896	89,818,689	131,134,684
ACADEMIC SUPPORT	8,148,271	148,773	1,309,346	2,082,870	5,316,536	12,840,056
STUDENT SERVICES	15,443,295	407,856	23,185,394	9,547,136	(12,370,771)	17,118,638
SCHOLARSHIPS AND FELLOWSHIPS	1,134,230	774,088	(5,413)	1,138,194	878,248	1,642,959
INSTITUTIONAL SUPPORT	348,937,234	70,064,282	6,167,003	33,300,972	(152,298,739)	239,568,808
OTHER POSTEMPLOYMENT BENEFITS EXPENSE	69,565,909	-	-	3,857,123	-	65,708,786
OTHER	(394,631,644)	5,316,780	1,584,704	15,634,817	22,686,419	(380,678,558)
<b>TOTAL DESIGNATED FUND</b>	<b>182,777,619</b>	<b>83,422,066</b>	<b>408,850,732</b>	<b>424,031,749</b>	<b>(44,037,525)</b>	<b>206,981,143</b>