

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2024</b>					
			<b>SUPPLIES, SERVICES AND EQUIPMENT</b>	<b>TRANSFER OUT (IN)</b>	<b>YEAR ENDED JUNE 30, 2024 TOTAL</b>
	<b>SALARIES</b>	<b>LABOR</b>			
<b>INSTRUCTION AND DEPARTMENTAL RESEARCH</b>					
<b>COLLEGE OF AGRICULTURE AND NATURAL RESOURCES (CANR)</b>					
DEAN OF AGRICULTURE AND NATURAL RESOURCES	1,545,407	3,537	168,803	449,254	2,167,001
AGRICULTURAL, FOOD AND RESOURCE ECONOMICS	2,741,809	120,842	175,379	-	3,038,030
AGRICULTURE AND NATURAL RESOURCES COMMUNICATIONS	521,898	11,893	50,990	-	584,781
ANIMAL SCIENCE	2,675,802	27,149	122,012	-	2,824,963
BAILEY SCHOLARS	125,979	15,363	47,788	-	189,130
BIOSYSTEMS AND AGRICULTURAL ENGINEERING	1,656,635	96,235	194,294	-	1,947,164
COMMUNITY SUSTAINABILITY	2,974,495	71,973	109,686	100	3,156,254
ENTOMOLOGY	790,502	36,583	320,551	120,000	1,267,636
FISHERIES AND WILDLIFE	2,233,763	71,667	239,241	-	2,544,671
FOOD SCIENCE AND HUMAN NUTRITION	2,843,773	79,125	475,872	-	3,398,770
FORESTRY	1,450,063	40,115	98,051	-	1,588,229
HORTICULTURE	1,640,800	90,984	179,828	-	1,911,612
INSTITUTE FOR FOOD LAWS AND REGULATIONS	519,561	3,189	54,347	-	577,097
INSTITUTE OF AGRICULTURAL TECHNOLOGY	1,045,343	12,844	298,675	28,000	1,384,862
KELLOGG BIOLOGICAL STATION	414,187	4,911	269,409	-	688,507
LAND MANAGEMENT	437,817	-	-	20,773	458,590
OFFICE OF DIVERSITY AND PLURALISM	173,025	-	32,339	1,000	206,364
PACKAGING	2,646,699	92,346	325,363	75	3,064,483
PLANT, SOIL AND MICROBIAL SCIENCES	3,268,341	124,252	145,753	1,000	3,539,346
SCHOOL OF PLANNING, DESIGN AND CONSTRUCTION	2,883,946	61,412	213,424	16,595	3,175,377
<b>TOTAL COLLEGE OF AGRICULTURE AND NATURAL RESOURCES</b>	<b>32,589,845</b>	<b>964,420</b>	<b>3,521,805</b>	<b>636,797</b>	<b>37,712,867</b>
<b>COLLEGE OF ARTS AND LETTERS</b>					
DEAN OF ARTS AND LETTERS	6,793,399	414,932	494,638	-	7,702,969
ACADEMIC AND INFORMATION TECHNOLOGY SUPPORT	-	1,000	8,638	-	9,638
AFRICAN AMERICAN AND AFRICAN STUDIES	20,937	19,078	77,759	1,500	119,274
AMERICAN INDIAN AND INDIGENOUS STUDIES	100,220	1,038	14,040	-	115,298
ART, ART HISTORY AND DESIGN	4,472,752	128,417	394,495	-	4,995,664
CENTER FOR INTEGRATIVE STUDIES - ARTS AND HUMANITIES	1,500,770	2,785	35,036	-	1,538,591
CENTER FOR LANGUAGE TEACHING ADVANCEMENT	531,191	2,775	25,969	-	559,935
ENGLISH	5,002,066	90,257	375,001	-	5,467,324
ENGLISH LANGUAGE CENTER	132,800	-	(4,336)	-	128,464
INTERDEPARTMENTAL PROGRAMS	1,332,368	-	53,192	1,000	1,386,560
JEWSH STUDIES PROGRAM	105,421	-	690	-	106,111
LINGUISTICS AND GERMAN, SLAVIC, ASIAN AND AFRICAN LANGUAGES	6,580,879	25,435	158,383	-	6,764,697
PHILOSOPHY	2,825,589	6,535	93,584	-	2,925,708
RELIGIOUS STUDIES	1,507,175	22,076	44,480	-	1,573,731
ROMANCE AND CLASSICAL STUDIES	3,476,114	17,971	208,782	-	3,702,867
SUMMER SCHOOL	830,167	-	-	-	830,167
THEATRE	2,727,680	86,702	143,766	-	2,958,148
WOMEN, GENDER AND SOCIAL JUSTICE	27,139	-	-	-	27,139
WRITING CENTER	644,338	258,065	78,811	-	981,214
WRITING RHETORIC AND AMERICAN CULTURES	6,417,964	68,088	212,532	-	6,698,584
<b>TOTAL COLLEGE OF ARTS AND LETTERS</b>	<b>45,028,969</b>	<b>1,145,154</b>	<b>2,415,460</b>	<b>2,500</b>	<b>48,592,083</b>
<b>THE ELI BROAD COLLEGE OF BUSINESS</b>					
DEAN OF BUSINESS	6,569,868	309,697	1,781,035	1,140,291	9,800,891
ACCOUNTING AND INFORMATION SYSTEMS	8,705,278	75,151	755,551	-	9,535,980
BROAD EDUCATION ABROAD PROGRAM	71,431	-	76,747	20,070	168,248
FINANCE	5,572,045	87,897	297,921	-	5,957,863
MANAGEMENT	5,824,883	64,071	1,602,743	-	7,491,697

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<b>YEAR ENDED JUNE 30, 2024</b>					
			<b>SUPPLIES, SERVICES AND EQUIPMENT</b>	<b>TRANSFER OUT (IN)</b>	<b>YEAR ENDED JUNE 30, 2024 TOTAL</b>
	<b>SALARIES</b>	<b>LABOR</b>			
MARKETING	6,154,760	106,645	385,216	-	6,646,621
MBA PROGRAM	2,661,327	20,545	4,700,559	8,174	7,390,605
MULTICULTURAL BUSINESS PROGRAM	288,756	-	-	-	288,756
OFF-CAMPUS CREDIT	187,852	-	-	-	187,852
SCHOOL OF HOSPITALITY BUSINESS	2,503,815	-	8,969	-	2,512,784
SUMMER SCHOOL	501,102	-	-	-	501,102
SUPPLY CHAIN MANAGEMENT	5,376,701	66,963	1,728,612	-	7,172,276
<b>TOTAL ELI BROAD COLLEGE OF BUSINESS</b>	<b>44,417,818</b>	<b>730,969</b>	<b>11,337,353</b>	<b>1,168,535</b>	<b>57,654,675</b>
<b>COLLEGE OF COMMUNICATION ARTS AND SCIENCES</b>					
DEAN OF COMMUNICATION ARTS AND SCIENCES	4,253,941	175,861	518,945	48,500	4,997,247
ADVERTISING AND PUBLIC RELATIONS	4,335,689	80,402	171,091	7,403	4,594,585
COMMUNICATION	3,715,171	49,222	186,039	4,000	3,954,432
COMMUNICATIVE SCIENCES AND DISORDERS	1,538,744	29,644	167,057	315	1,735,760
JOURNALISM	3,904,017	81,255	136,778	-	4,122,050
MEDIA AND INFORMATION	3,450,429	88,396	145,884	-	3,684,709
<b>TOTAL COLLEGE OF COMMUNICATION ARTS AND SCIENCES</b>	<b>21,197,991</b>	<b>504,780</b>	<b>1,325,794</b>	<b>60,218</b>	<b>23,088,783</b>
<b>COLLEGE OF EDUCATION</b>					
DEAN OF EDUCATION	6,899,940	449,968	1,073,271	6,970	8,430,149
COLLEGE OF EDUCATION ACADEMIC AFFAIRS	-	-	500	-	500
COUNSELING, EDUCATIONAL PSYCHOLOGY AND SPECIAL EDUCATION	7,666,608	47,942	681,906	-	8,396,456
CREATE FOR STEM INSTITUTE	-	-	5,256	-	5,256
EDUCATIONAL ADMINISTRATION	4,519,406	92,592	336,135	550	4,948,683
KINESIOLOGY	3,781,330	38,127	701,872	-	4,521,329
SUMMER SCHOOL	85,998	-	-	-	85,998
TEACHER EDUCATION	9,070,219	58,920	702,363	-	9,831,502
<b>TOTAL COLLEGE OF EDUCATION</b>	<b>32,023,501</b>	<b>687,549</b>	<b>3,501,303</b>	<b>7,520</b>	<b>36,219,873</b>
<b>COLLEGE OF ENGINEERING</b>					
DEAN OF ENGINEERING	7,017,300	487,913	1,693,693	26,275	9,225,181
BIOMEDICAL ENGINEERING	380,468	3,139	40,679	-	424,286
CHEMICAL ENGINEERING AND MATERIALS SCIENCE	5,866,540	200,309	1,254,593	-	7,321,442
CIVIL AND ENVIRONMENTAL ENGINEERING	4,903,823	122,968	660,175	-	5,686,966
COMPUTATIONAL MATHEMATICS, SCIENCE AND ENGINEERING	1,035,357	31,702	90,063	250	1,157,372
COMPUTER SCIENCE AND ENGINEERING	9,604,520	862,653	400,990	-	10,868,163
ELECTRICAL AND COMPUTER ENGINEERING	7,897,747	188,249	2,599,466	-	10,685,462
MECHANICAL ENGINEERING	7,723,459	122,643	622,925	-	8,469,027
SUMMER SCHOOL	662,821	-	-	-	662,821
<b>TOTAL COLLEGE OF ENGINEERING</b>	<b>45,092,035</b>	<b>2,019,576</b>	<b>7,362,584</b>	<b>26,525</b>	<b>54,500,720</b>
<b>COLLEGE OF HUMAN MEDICINE</b>					
DEAN OF HUMAN MEDICINE	18,467,412	1,422,608	3,792,614	(18,744)	23,663,890
BIOCHEMISTRY AND MOLECULAR BIOLOGY	668,729	-	16,313	-	685,042
CENTER FOR ETHICS AND HUMANITIES IN THE LIFE SCIENCES	-	8,741	7,658	-	16,399
COLLEGE OF HUMAN MEDICINE - FLINT	4,951,695	77,469	565,329	336,491	5,930,984
COLLEGE OF HUMAN MEDICINE - WEST MICHIGAN	-	-	(959)	-	(959)
EMERGENCY MEDICINE	476,929	-	-	-	476,929
EPIDEMIOLOGY AND BIostatISTICS	3,388,919	81,629	202,046	1,500	3,674,094
FAMILY MEDICINE	2,990,079	8,732	43,936	-	3,042,747
LEARNING AND ASSESSMENT CENTER	199,512	1,828	50	-	201,390
MEDICINE	3,239,362	4,268	919,364	1,500	4,164,494
MICROBIOLOGY AND MOLECULAR GENETICS	1,129,986	21,790	159,036	1,000	1,311,812

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			<b>SUPPLIES, SERVICES AND EQUIPMENT</b>	<b>TRANSFER OUT (IN)</b>	<b>YEAR ENDED JUNE 30, 2024 TOTAL</b>
	<b>SALARIES</b>	<b>LABOR</b>			
NEUROLOGY AND OPHTHALMOLOGY	636,309	-	3,707	-	640,016
OBSTETRICS, GYNECOLOGY AND REPRODUCTIVE BIOLOGY	1,902,041	5,284	361,223	(999,000)	1,269,548
OFFICE OF MEDICAL EDUCATION, DEPARTMENTAL RESEARCH AND DEVELOPMENT	300,547	9,715	20,767	-	331,029
ORTHOPEDICS	23,363	-	-	-	23,363
PEDIATRICS AND HUMAN DEVELOPMENT	2,934,584	22,262	295,966	11,084	3,263,896
PHARMACOLOGY AND TOXICOLOGY	1,104,119	27,737	136,088	-	1,267,944
PHYSIOLOGY	1,906,561	65,119	365,372	401,500	2,738,552
PSYCHIATRY	996,706	-	11,425	-	1,008,131
RADIOLOGY	2,746,624	33,098	253,141	-	3,032,863
SURGERY	1,467,542	(96,031)	263,541	-	1,635,052
TRANSLATIONAL NEUROSCIENCE	1,836,419	19,651	149,007	251,366	2,256,443
<b>TOTAL COLLEGE OF HUMAN MEDICINE</b>	<b>51,367,438</b>	<b>1,713,900</b>	<b>7,565,624</b>	<b>(13,303)</b>	<b>60,633,659</b>
<b>JAMES MADISON COLLEGE</b>					
DEAN OF JAMES MADISON COLLEGE	5,544,828	103,619	519,152	24,332	6,191,931
JAMES MADISON COLLEGE FACULTY ACTIVITIES	6,070	23,094	105,200	(500)	133,864
<b>TOTAL JAMES MADISON COLLEGE</b>	<b>5,550,898</b>	<b>126,713</b>	<b>624,352</b>	<b>23,832</b>	<b>6,325,795</b>
<b>COLLEGE OF LAW</b>					
DEAN OF COLLEGE OF LAW	1,763,637	91,791	1,037,082	39,239	2,931,749
JURIS DOCTORATE PROGRAMS	8,658,580	72,541	159,869	-	8,890,990
LAW GRADUATE AND INTERNATIONAL PROGRAMS	210,574	10,306	31,163	-	252,043
<b>TOTAL COLLEGE OF LAW</b>	<b>10,632,791</b>	<b>174,638</b>	<b>1,228,114</b>	<b>39,239</b>	<b>12,074,782</b>
<b>LYMAN BRIGGS COLLEGE</b>					
DEAN OF LYMAN BRIGGS COLLEGE	5,644,256	433,127	442,611	15,859	6,535,853
<b>TOTAL LYMAN BRIGGS COLLEGE</b>	<b>5,644,256</b>	<b>433,127</b>	<b>442,611</b>	<b>15,859</b>	<b>6,535,853</b>
<b>COLLEGE OF MUSIC</b>					
BAND	-	18,357	27,872	-	46,229
MUSIC	12,701,193	224,281	268,732	(18,803)	13,175,403
MUSIC SUMMER SCHOOL	129,372	351	-	-	129,723
<b>TOTAL COLLEGE OF MUSIC</b>	<b>12,830,565</b>	<b>242,989</b>	<b>296,604</b>	<b>(18,803)</b>	<b>13,351,355</b>
<b>COLLEGE OF NATURAL SCIENCE</b>					
DEAN OF NATURAL SCIENCE	5,352,109	20,441	484,234	7,276,067	13,132,851
BIOCHEMISTRY AND MOLECULAR BIOLOGY	6,339,440	207,548	2,286,296	436,500	9,269,784
BIOLOGICAL SCIENCES PROGRAM	2,197,996	8,422	70,919	-	2,277,337
BIOMEDICAL LABORATORY DIAGNOSTICS	1,271,619	18,429	59,468	-	1,349,516
BIOMOLECULAR SCIENCE GATEWAY	837,947	13,547	171,265	75	1,022,834
CELL AND MOLECULAR BIOLOGY PROGRAM	17,498	4,313	445	-	22,256
CENTER FOR INTEGRATIVE STUDIES - NATURAL SCIENCE	1,841,285	142,959	102,663	(3,558)	2,083,349
CHEMISTRY	15,295,243	409,447	2,577,488	1,975,925	20,258,103
COMPUTATIONAL MATHEMATICS, SCIENCE AND ENGINEERING	3,528,361	208,294	274,742	1,000	4,012,397
EARTH AND ENVIRONMENTAL SCIENCES	2,774,217	90,890	380,988	49,500	3,295,595
ECOLOGY, EVOLUTIONARY BIOLOGY AND BEHAVIOR	449,127	10,274	129,706	250	589,357
ENTOMOLOGY	107,974	-	2,548	-	110,522
GENETICS PROGRAM	206,237	770	27,104	-	234,111
INTEGRATIVE BIOLOGY	4,114,127	73,258	1,379,879	432,000	5,999,264
KELLOGG BIOLOGICAL STATION	1,917,218	50,197	287,591	7,530	2,262,536
MATHEMATICS	13,767,771	71,218	165,865	-	14,004,854
MICROBIOLOGY AND MOLECULAR GENETICS	3,154,217	166,048	308,999	46,200	3,675,464
NEUROSCIENCE	663,570	50,130	78,105	-	791,805

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			<b>SUPPLIES, SERVICES AND EQUIPMENT</b>	<b>TRANSFER OUT (IN)</b>	<b>YEAR ENDED JUNE 30, 2024 TOTAL</b>
	<b>SALARIES</b>	<b>LABOR</b>			
OFF-CAMPUS CREDIT	19,476	673	39,670	(1,365)	58,454
PHYSICS AND ASTRONOMY	11,062,340	290,123	2,552,112	-	13,904,575
PHYSIOLOGY	2,900,822	132,248	322,457	-	3,355,527
PHYSIOLOGY COLLEGE OF NATURAL RESOURCES OFF CAMPUS CREDIT INSTRUCTION	78,386	18,883	159,022	-	256,291
PLANT BIOLOGY	3,437,138	106,635	444,774	18,033	4,006,580
PLANT RESEARCH LABORATORY	406,386	41,669	291,913	-	739,968
PROGRAM IN MATHEMATICS EDUCATION	390,729	4,796	25,851	-	421,376
RESIDENTIAL INITIATIVE ON THE STUDY OF THE ENVIRONMENT	108,626	7,054	11,435	-	127,115
STATISTICS AND PROBABILITY	5,074,526	145,271	309,789	-	5,529,586
SUMMER SCHOOL	1,930,378	5,377	-	-	1,935,755
<b>TOTAL COLLEGE OF NATURAL SCIENCE</b>	<b>89,244,763</b>	<b>2,298,914</b>	<b>12,945,328</b>	<b>10,238,157</b>	<b>114,727,162</b>
<b>COLLEGE OF NURSING</b>					
DEAN OF NURSING	12,358,699	190,417	1,206,075	1,525	13,756,716
LEARNING AND ASSESSMENT CENTER	148,225	89,827	1,251	-	239,303
<b>TOTAL COLLEGE OF NURSING</b>	<b>12,506,924</b>	<b>280,244</b>	<b>1,207,326</b>	<b>1,525</b>	<b>13,996,019</b>
<b>COLLEGE OF OSTEOPATHIC MEDICINE</b>					
DEAN OF OSTEOPATHIC MEDICINE	9,081,656	180,491	3,511,620	2,000	12,775,767
BIOCHEMISTRY AND MOLECULAR BIOLOGY	955,058	48,795	112,963	3,500	1,120,316
FAMILY AND COMMUNITY MEDICINE	950,729	438	11,715	-	962,882
LEARNING AND ASSESSMENT CENTER	225,527	116,423	38,201	-	380,151
MICROBIOLOGY AND MOLECULAR GENETICS	681,373	29,313	323,258	1,500	1,035,444
NEUROLOGY AND OPHTHALMOLOGY	1,789,573	-	520	-	1,790,093
ORTHOPEDICS	445,097	-	519	1,500	447,116
OSTEOPATHIC MANIPULATIVE MEDICINE	2,320,707	-	92,382	-	2,413,089
OSTEOPATHIC MEDICAL SPECIALTIES	2,098,684	-	20,714	60,000	2,179,398
OSTEOPATHIC SURGICAL SPECIALTIES	1,075,750	-	13,578	1,500	1,090,828
PEDIATRICS	1,045,794	-	-	-	1,045,794
PHARMACOLOGY AND TOXICOLOGY	3,119,474	78,252	1,118,356	312,432	4,628,514
PHYSICAL MEDICINE AND REHABILITATION	717,836	-	370	-	718,206
PHYSIOLOGY	1,232,896	25,411	157,423	1,500	1,417,230
PSYCHIATRY	1,014,420	10	8,762	-	1,023,192
RADIOLOGY	2,016,143	4,918	42,243	-	2,063,304
SOUTHEAST MICHIGAN DETROIT MEDICAL CENTER	896,126	51,981	80,640	40,000	1,068,747
SOUTHEAST MICHIGAN MACOMB UNIVERSITY CENTER	1,106,824	86,723	90,647	10,000	1,294,194
<b>TOTAL COLLEGE OF OSTEOPATHIC MEDICINE</b>	<b>30,773,667</b>	<b>622,755</b>	<b>5,623,911</b>	<b>433,932</b>	<b>37,454,265</b>
<b>RESIDENTIAL COLLEGE IN ARTS AND HUMANITIES</b>					
DEAN OF RESIDENTIAL COLLEGE IN THE ARTS AND HUMANITIES	2,323,856	84,921	440,391	7,065	2,856,233
<b>TOTAL RESIDENTIAL COLLEGE IN ARTS AND HUMANITIES</b>	<b>2,323,856</b>	<b>84,921</b>	<b>440,391</b>	<b>7,065</b>	<b>2,856,233</b>
<b>COLLEGE OF SOCIAL SCIENCE</b>					
DEAN OF SOCIAL SCIENCE	5,842,667	93,226	697,203	32,036	6,665,132
ANTHROPOLOGY	3,353,686	32,697	163,208	-	3,549,591
CENTER FOR ANTI-COUNTERFEITING AND PRODUCT PROTECTION	89,030	4,005	5,648	-	98,683
CENTER FOR INTEGRATIVE STUDIES - SOCIAL SCIENCE	1,430,982	15,151	66,953	-	1,513,086
CRIMINAL JUSTICE	5,249,944	56,636	1,309,036	177,500	6,793,116
ECONOMICS	10,541,439	15,252	298,888	-	10,855,579
GEOGRAPHY	3,317,730	8,542	83,511	-	3,409,783
GLOBAL URBAN STUDIES PROGRAM	244,586	-	1,180	-	245,766
HISTORY	4,842,488	37,860	421,857	146,250	5,448,455
HUMAN DEVELOPMENT AND FAMILY STUDIES	4,761,168	104,681	191,441	-	5,057,290

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	<b>SALARIES</b>	<b>LABOR</b>			
HUMAN RESOURCES AND LABOR RELATIONS	3,673,710	9,330	25,614	-	3,708,654
POLITICAL SCIENCE	5,466,704	52,174	323,646	-	5,842,524
PSYCHOLOGY	10,205,781	156,439	592,101	1,000	10,955,321
SCHOOL OF PLANNING, DESIGN AND CONSTRUCTION	1,312,567	10,682	65,727	-	1,388,976
SOCIAL WORK	5,495,721	138,561	1,065,096	75	6,699,453
SOCIOLOGY	3,180,566	40,511	174,450	11,016	3,406,543
<b>TOTAL COLLEGE OF SOCIAL SCIENCE</b>	<b>69,008,769</b>	<b>775,747</b>	<b>5,485,559</b>	<b>367,877</b>	<b>75,637,952</b>
<b>COLLEGE OF VETERINARY MEDICINE</b>					
DEAN OF VETERINARY MEDICINE	4,861,859	311,703	331,747	4,573	5,509,882
LARGE ANIMAL CLINICAL SCIENCES	4,841,735	100,159	281,169	-	5,223,063
LEARNING AND ASSESSMENT CENTER	100,905	9,013	-	-	109,918
MICROBIOLOGY AND MOLECULAR GENETICS	634,725	33,833	89,731	-	758,289
PATHOBIOLOGY AND DIAGNOSTIC INVESTIGATION	4,836,873	25,932	727,604	(27,906)	5,562,503
PHARMACOLOGY AND TOXICOLOGY	591,067	2,722	169,642	-	763,431
SMALL ANIMAL CLINICAL SCIENCES	7,540,022	194,791	452,537	-	8,187,350
VETERINARY TECHNOLOGY	847,390	4,169	62,511	-	914,070
<b>TOTAL COLLEGE OF VETERINARY MEDICINE</b>	<b>24,254,576</b>	<b>682,322</b>	<b>2,114,941</b>	<b>(23,333)</b>	<b>27,028,506</b>
<b>SEPARATELY ORGANIZED INSTRUCTION</b>					
ACADEMIC ACHIEVEMENT GRADUATE ASSISTANTSHIPS	1,988,789	-	64,500	-	2,053,289
ACADEMIC COMPETITIVENESS INITIATIVES	398,567	8,216	52,770	-	459,553
ACADEMIC SERVICE LEARNING	26,812	-	21,565	-	48,377
AEROSPACE STUDIES	45,499	-	2,040	-	47,539
APPLE DEVELOPER ACADEMY	409,821	109,546	227,934	-	747,301
CENTER FOR GENDER IN GLOBAL CONTEXT	-	-	(250)	-	(250)
DEFERRED BUDGETARY ADJUSTMENTS	5,759	-	-	5,669,038	5,674,797
DREW LABORATORY	220,540	26,044	50,733	-	297,317
EDUCATION ABROAD CREDIT PROGRAM	-	-	-	18,159	18,159
INTERNATIONAL STUDIES AND PROGRAMS	352,352	18,572	159,021	-	529,945
MILITARY SCIENCE	75,477	-	38,329	-	113,806
MULTIDISCIPLINARY ONE-CREDIT COURSES	18,236	-	160	-	18,396
NATIONAL COLLABORATIVE FOR THE STUDY OF UNIVERSITY ENGAGEMENT	662,013	7,481	77,809	4,650	751,953
STUDY ABROAD - CREDIT	808,224	35,205	2,499,317	-	3,342,746
SUMMER SCHOOL	35,299	-	-	198,750	234,049
<b>TOTAL SEPARATELY ORGANIZED INSTRUCTION</b>	<b>5,047,388</b>	<b>205,064</b>	<b>3,193,928</b>	<b>5,890,597</b>	<b>14,336,977</b>
<b>ACCRUED PERSONNEL COSTS</b>					
ACCRUED PROCUREMENT	(2,333,092)	(819,313)	-	-	(3,152,405)
FRINGE BENEFITS - INSTRUCTION AND DEPARTMENTAL RESEARCH	150,996,649	-	249,650	-	150,996,649
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(13,122,842)	-	-	-	(13,122,842)
<b>TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH</b>	<b>675,076,765</b>	<b>12,874,469</b>	<b>70,882,638</b>	<b>18,864,739</b>	<b>777,698,611</b>
<b>RESEARCH</b>					
<b>INSTITUTES AND CENTERS</b>					
BEACON - BIO/COMPUTATIONAL EVOLUTION IN ACTION	126,407	24,334	42,834	-	193,575
CENTER FOR ADVANCED MICROSCOPY	443,986	-	1,275,825	-	1,719,811
CENTER FOR COMPLEX MATERIALS	-	-	21,044	-	21,044
CENTER FOR ETHICS AND HUMANITIES IN THE LIFE SCIENCES	875,866	-	33,059	-	908,925
CENTER FOR GENDER IN GLOBAL CONTEXT	-	-	24,308	-	24,308
CENTER FOR GLOBAL CHANGE AND EARTH OBSERVATIONS	892,750	2,703	42,798	-	938,251
CENTER FOR MICROBIAL ECOLOGY RESEARCH ACTIVITIES	-	-	2,433	-	2,433
CENTER FOR RESEARCH ON INGREDIENT SAFETY	209,457	-	-	1,612	211,069

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2024</b>					
			<b>SUPPLIES, SERVICES AND EQUIPMENT</b>	<b>TRANSFER OUT (IN)</b>	<b>YEAR ENDED JUNE 30, 2024 TOTAL</b>
	<b>SALARIES</b>	<b>LABOR</b>			
CENTER FOR STATISTICAL TRAINING AND CONSULTING	578,599	1,890	65,270	-	645,759
CENTER FOR THE STUDY OF CURRICULUM	-	-	732	-	732
CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE	1,134,349	5,130	50,417	-	1,189,896
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES RESEARCH ACTIVITIES	-	-	194,524	103,203	297,727
COLLEGE OF ARTS AND LETTERS RESEARCH ACTIVITIES	-	-	1,576	-	1,576
COLLEGE OF EDUCATION RESEARCH ACTIVITIES	124,375	33,369	(2,176)	-	155,568
COMPOSITE MATERIALS AND STRUCTURES CENTER	4,739	2,240	2,315	-	9,294
CREATE FOR STEM INSTITUTE	783,181	19,738	66,654	-	869,573
ELEMENTAL HEALTH INSTITUTE QBEAM	121,928	-	49,220	-	171,148
FACILITY FOR RARE ISOTOPE BEAMS	14,942,128	1,002,489	6,150,789	12,434,606	34,530,012
GREAT LAKES BIOENERGY RESEARCH CENTER	446,121	21,173	156,021	-	623,315
GREENHOUSE FACILITIES	150,984	73,803	72	-	224,859
HEALTH SCIENCES RESEARCH ACTIVITIES	-	-	247	3,000,000	3,000,247
INNOVATION CENTER	2,835,498	8,058	400,908	500	3,244,964
INSTITUTE FOR CYBER-ENABLED RESEARCH	1,885,910	94,288	409,111	-	2,389,309
INSTITUTE FOR GLOBAL HEALTH	966,514	2,309	(61,780)	35,000	942,043
INSTITUTE FOR INTEGRATIVE TOXICOLOGY	227,708	8,853	53,951	-	290,512
INSTITUTE FOR PUBLIC POLICY AND SOCIAL RESEARCH	616,261	35,019	100,992	-	752,272
INSTITUTE FOR QUANTITATIVE HEALTH	4,450,945	204,833	892,271	1,583	5,549,632
INSTITUTE FOR RESEARCH ON TEACHING AND LEARNING	94,217	38,765	49,388	-	182,370
INSTITUTE FOR THE STUDY OF YOUTH SPORTS	98,298	-	-	-	98,298
INSTITUTE OF WATER RESEARCH	60,685	-	17,428	-	78,113
JULIAN SAMORA RESEARCH INSTITUTE	254,568	25,156	32,820	375	312,919
NATIONAL SUPERCONDUCTING CYCLOTRON LABORATORY	-	-	-	200,000	200,000
OFFICE OF RESEARCH AND INNOVATION	242,796	-	54,848	-	297,644
OSTEOPATHIC MEDICINE INSTITUTE FOR RESEARCH AND ADVANCED STUDY PROGRAMS	1,687,678	8,851	335,376	3,575	2,035,480
PLANT RESEARCH LABORATORY	1,996,207	139,836	209,200	-	2,345,243
PLANT RESILIENCE INSTITUTE	553,650	2,180	230,054	-	785,884
RESEARCH TECHNOLOGY SUPPORT FACILITY	1,063,085	-	57,421	-	1,120,506
SOUTH CAMPUS ANIMAL FARMS	291,134	686,700	55,361	-	1,033,195
UNIVERSITY RESEARCH ORGANIZATION	434,935	87	433,561	(1,014,205)	(145,622)
<b>TOTAL INSTITUTES AND CENTERS</b>	<b>38,594,959</b>	<b>2,441,804</b>	<b>11,448,872</b>	<b>14,766,249</b>	<b>67,251,884</b>
<b>INDIVIDUAL OR PROJECT RESEARCH</b>					
AGBIORESEARCH	174,475	7,728	61,770	(74,873)	169,100
BIOMEDICAL ENGINEERING	61,695	-	-	-	61,695
CELL AND MOLECULAR BIOLOGY PROGRAM	93,467	-	15,405	-	108,872
CHEMISTRY	3,173	-	2,609	-	5,782
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES RESEARCH ACTIVITIES	2,713,661	168,608	360,008	330,500	3,572,777
COLLEGE OF ARTS AND LETTERS RESEARCH ACTIVITIES	6,054	33,909	159,281	-	199,244
COLLEGE OF COMMUNICATION ARTS SCIENCES RESEARCH ACTIVITIES	-	3,887	-	-	3,887
COLLEGE OF ENGINEERING RESEARCH ACTIVITIES	1,728,387	72,442	912,144	(137,188)	2,575,785
COLLEGE OF HUMAN MEDICINE RESEARCH ACTIVITIES	656,558	82,969	646,387	-	1,385,914
COLLEGE OF LAW RESEARCH ACTIVITIES	5,000	-	3,630	-	8,630
COLLEGE OF NATURAL SCIENCE RESEARCH ACTIVITIES	963,787	65,941	636,982	-	1,666,710
COLLEGE OF NURSING RESEARCH ACTIVITIES	-	4,544	-	-	4,544
COLLEGE OF OSTEOPATHIC MEDICINE RESEARCH ACTIVITIES	162,006	15,115	119,877	307,000	603,998
COLLEGE OF SOCIAL SCIENCE RESEARCH ACTIVITIES	1,045,102	123,125	640,073	19,565	1,827,865
COLLEGE OF VETERINARY MEDICINE RESEARCH ACTIVITIES	-	-	15,794	-	15,794
ELI BROAD COLLEGE OF BUSINESS RESEARCH ACTIVITIES	74,791	-	30,729	-	105,520
ENVIRONMENTAL SCIENCE AND POLICY PROGRAM	292,009	10,158	70,109	-	372,276
FISHERIES AND WILDLIFE RESEARCH ACTIVITIES	-	4,544	1,943	-	6,487
HOLLAND INITIATIVE	-	134,714	107,534	-	242,248

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2024</b>					
			<b>SUPPLIES, SERVICES AND EQUIPMENT</b>	<b>TRANSFER OUT (IN)</b>	<b>YEAR ENDED JUNE 30, 2024 TOTAL</b>
	<b>SALARIES</b>	<b>LABOR</b>			
INTEGRATIVE BIOLOGY RESEARCH ACTIVITIES	30,161	-	142,328	-	172,489
KELLOGG BIOLOGICAL STATION - ECOLOGY PROJECT	406,588	5,416	10,493	46,000	468,497
LINGUISTICS AND GERMAN, SLAVIC, ASIAN AND AFRICAN LANGUAGES RESEARCH ACTIVITIES	-	556	2,774	-	3,330
MIDLAND ST. ANDREWS	266,604	11,771	50	-	278,425
NETWORK FOR GLOBAL CIVIC ENGAGEMENT	-	-	(303)	-	(303)
PHYSIOLOGY - COLLEGE OF OSTEOPATHIC MEDICINE RESEARCH ACTIVITIES	-	-	25,172	-	25,172
PSYCHIATRY	35,914	2,324	37,353	-	75,591
RADIOLOGY RESEARCH ACTIVITIES	-	1,404	15,362	-	16,766
SENIOR VICE PRESIDENT FOR RESEARCH AND INNOVATION	192,198	2,010	3,482,944	(1,671,219)	2,005,933
TRANSLATIONAL NEUROSCIENCE	20,746	-	38,977	-	59,723
UNIVERSITY RESEARCH ORGANIZATION	25,970	75,653	-	-	101,623
WRITING RHETORIC AND AMERICAN CULTURES	-	8,815	(4,131)	-	4,684
<b>TOTAL INDIVIDUAL OR PROJECT RESEARCH</b>	<b>8,958,346</b>	<b>835,633</b>	<b>7,535,294</b>	<b>(1,180,215)</b>	<b>16,149,058</b>
ACCRUED PROCUREMENT	-	-	25,786	-	25,786
FRINGE BENEFITS - RESEARCH	14,583,806	-	-	-	14,583,806
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(1,289,344)	-	-	-	(1,289,344)
<b>TOTAL RESEARCH</b>	<b>60,847,767</b>	<b>3,277,437</b>	<b>19,009,952</b>	<b>13,586,034</b>	<b>96,721,190</b>
<b>PUBLIC SERVICE</b>					
<b>COMMUNITY SERVICE</b>					
DEAN OF AGRICULTURE AND NATURAL RESOURCES	16,980	-	35,582	-	52,562
DEAN OF INTERNATIONAL STUDIES AND PROGRAMS	283,033	22,893	115,855	-	421,781
AFRICAN STUDIES CENTER - ALLIANCE FOR AFRICAN PARTNERSHIP	1,266,943	13,273	656,658	93,860	2,030,734
BROADCASTING SERVICES	2,244,408	-	-	-	2,244,408
CENTER FOR SURVIVORS	915,204	49,907	56,112	-	1,021,223
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES PUBLIC SERVICE ACTIVITIES	2,589,610	22,056	79,715	-	2,691,381
COMMUNITY MUSIC SCHOOL	100,000	-	-	-	100,000
COMMUNITY SUSTAINABILITY	101,710	-	15,643	-	117,353
DIAGNOSTIC CENTER FOR POPULATION AND ANIMAL HEALTH	-	515	(1,505)	-	(990)
DOMESTIC SHELTER	244,375	-	36,832	-	281,207
EDUCATION POLICY CENTER	78,299	15,632	81,069	-	175,000
INSTITUTE FOR HEALTH CARE STUDIES - COLLEGE OF HUMAN MEDICINE	254,454	3,365	-	-	257,819
INTERNATIONAL BUSINESS CENTER	189,339	-	-	-	189,339
INTERNATIONAL STUDIES AND PROGRAMS	-	-	13,410	-	13,410
INTERNATIONAL STUDIES AND PROGRAMS - GLOBAL CENTER FOR FOOD SYSTEM INNOVATION	-	-	197	-	197
INTERNATIONAL STUDIES AND PROGRAMS - TANZANIA PARTNERSHIP PROJECT	140,856	400	58,563	-	199,819
MARTIN LUTHER KING INITIATIVE	48,489	(830)	16,455	-	64,114
MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS COLLEGE DAY	153,760	1,431	(51,919)	-	103,272
MATH, SCIENCE AND TECHNOLOGY AT MSU	238,515	58,131	58,868	-	355,514
MSU EXTENSION	-	-	3,466	-	3,466
NATIVE AMERICAN INSTITUTE	220,406	3,437	143,258	1,000	368,101
OUTREACH AND ENGAGEMENT PARTNERSHIPS	546,640	87,725	58,101	-	692,466
PEACE CORPS RECRUITING OFFICE	2,960	-	5,560	-	8,520
<b>TOTAL COMMUNITY SERVICE</b>	<b>9,635,981</b>	<b>277,935</b>	<b>1,381,920</b>	<b>94,860</b>	<b>11,390,696</b>
ACCRUED PROCUREMENT	-	-	6,789	-	6,789
FRINGE BENEFITS - PUBLIC SERVICE	3,483,837	-	-	-	3,483,837
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(338,482)	-	-	-	(338,482)
<b>TOTAL PUBLIC SERVICE</b>	<b>12,781,336</b>	<b>277,935</b>	<b>1,388,709</b>	<b>94,860</b>	<b>14,542,840</b>

DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS					
MICHIGAN STATE UNIVERSITY					
YEAR ENDED JUNE 30, 2024					
			SUPPLIES, SERVICES AND EQUIPMENT	TRANSFER OUT (IN)	YEAR ENDED JUNE 30, 2024 TOTAL
	SALARIES	LABOR			
<b>ACADEMIC SUPPORT</b>					
<b>LIBRARIES</b>					
COLLEGE OF LAW - SCHAEFER LAW LIBRARY	805,459	132,134	404,977	-	1,342,570
INFRASTRUCTURE TECHNOLOGY - LIBRARY	-	-	656,269	-	656,269
LIBRARIES	15,165,832	698,032	1,024,530	99,687	16,988,081
LIBRARY ACQUISITIONS	-	-	24,415,862	-	24,415,862
<b>TOTAL LIBRARIES</b>	<b>15,971,291</b>	<b>830,166</b>	<b>26,501,638</b>	<b>99,687</b>	<b>43,402,782</b>
<b>MUSEUMS AND GALLERIES</b>					
ABRAMS PLANETARIUM	162,191	-	-	-	162,191
ART MUSEUM	1,425,126	35,589	344,848	27,750	1,833,313
ASSOCIATE PROVOST UNIVERSITY ARTS AND COLLECTIONS MUSEUM	-	-	435	-	435
<b>TOTAL MUSEUMS AND GALLERIES</b>	<b>2,940,562</b>	<b>97,594</b>	<b>434,092</b>	<b>46,352</b>	<b>3,518,600</b>
<b>COMPUTING SUPPORT</b>					
ACADEMIC AND INFORMATION TECHNOLOGY SUPPORT	-	-	125,071	-	125,071
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES TECHNOLOGY SERVICES	732,747	-	52,840	-	785,587
ENGINEERING COMPUTER SERVICES	1,174,937	130,446	724,174	-	2,029,557
ENTERPRISE INFORMATION STEWARDSHIP	-	-	366,700	-	366,700
EXECUTIVE VICE PRESIDENT FOR ADMINISTRATIVE SERVICES - PROJECT MANAGEMENT	1,004,310	-	15,804	-	1,020,114
HEALTH INFORMATION TECHNOLOGY - COLLEGE OF HUMAN MEDICINE	-	-	(143,017)	-	(143,017)
HEALTH INFORMATION TECHNOLOGY - COLLEGE OF OSTEOPATHIC MEDICINE	2,356	-	23,379	-	25,735
INFORMATION TECHNOLOGY SERVICES - ACADEMIC TECHNOLOGY	-	-	5,483	-	5,483
INFORMATION TECHNOLOGY SERVICES - ANALYTICS AND DATA SOLUTIONS	2,504,215	-	1,284,681	-	3,788,896
INFORMATION TECHNOLOGY SERVICES - APPLICATION SERVICES	1,698,411	14,118	748,765	-	2,461,294
INFORMATION TECHNOLOGY SERVICES - CAMPUS INFORMATION TECHNOLOGY EXPERIENCE	3,873,796	82,523	1,081,999	-	5,038,318
INFORMATION TECHNOLOGY SERVICES - CLIENT SERVICES	(2,440,491)	(50,850)	(557,370)	-	(3,048,711)
INFORMATION TECHNOLOGY SERVICES - COLLEGE OF VETERINARY MEDICINE	1,190,731	-	-	-	1,190,731
INFORMATION TECHNOLOGY SERVICES - CYBERINFRASTRUCTURE	170,061	1,212	230,815	-	402,088
INFORMATION TECHNOLOGY SERVICES - EDUCATIONAL TECHNOLOGY	2,914,912	133,826	284,550	-	3,333,288
INFORMATION TECHNOLOGY SERVICES - ENTERPRISE SERVICES	-	-	144,444	-	144,444
INFORMATION TECHNOLOGY SERVICES - INFRASTRUCTURE PLANNING AND FACILITIES	642,390	-	-	-	642,390
INFORMATION TECHNOLOGY SERVICES - INFRASTRUCTURE SUPPORT	1,369,263	22,589	1,869,089	126,170	3,387,111
INFORMATION TECHNOLOGY SERVICES - INNOVATION AND DEVELOPMENT	-	-	610,971	-	610,971
INFORMATION TECHNOLOGY SERVICES - OFFICE OF THE CHIEF INFORMATION OFFICER	100,730	9,643	130,983	-	241,356
INFORMATION TECHNOLOGY SERVICES - SECURITY	735,051	5,181	1,159,546	-	1,899,778
INSTITUTIONAL RESEARCH	443,304	40,484	224,105	-	707,893
OFFICE OF CIVIL RIGHTS	-	5,323	-	-	5,323
OFFICE OF HEALTH SCIENCES - COLLEGE OF HUMAN MEDICINE FEDERATED INFORMATION TECHNOLOGY ADMINISTRATION	1,483,476	-	-	-	1,483,476
OFFICE OF HEALTH SCIENCES - COLLEGE OF OSTEOPATHIC MEDICINE FEDERATED INFORMATION TECHNOLOGY ADMINISTRATION	249,519	-	-	-	249,519
OFFICE OF HEALTH SCIENCES - FEDERATED INFORMATION TECHNOLOGY SHARED SERVICES	1,409,421	28,467	246,220	-	1,684,108
OFFICE OF HEALTH SCIENCES INFORMATION TECHNOLOGY ADMINISTRATION	123,427	-	2,440	-	125,867
PROVOST AND EXECUTIVE VICE PRESIDENT FOR ACADEMIC AFFAIRS	3,455,018	49,182	1,257,394	591,000	5,352,594
<b>TOTAL COMPUTING SUPPORT</b>	<b>22,837,584</b>	<b>472,144</b>	<b>9,889,066</b>	<b>717,170</b>	<b>33,915,964</b>
<b>ANCILLARY SUPPORT</b>					
AFRICAN STUDIES CENTER	515,281	20,202	72,150	-	607,633
ANIMAL CARE PROGRAM	1,170,654	162,337	51,912	-	1,384,903
ASIAN STUDIES CENTER	598,089	18,478	309,054	-	925,621
BROAD COLLEGE GLOBAL ENGAGEMENT ACTIVITIES	-	-	20,696	-	20,696
BURGESS INSTITUTE FOR ENTREPRENEURSHIP AND INNOVATION	570,934	156,256	95,432	-	822,622



<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2024</b>					
			<b>SUPPLIES, SERVICES AND EQUIPMENT</b>	<b>TRANSFER OUT (IN)</b>	<b>YEAR ENDED JUNE 30, 2024 TOTAL</b>
	<b>SALARIES</b>	<b>LABOR</b>			
CANADIAN STUDIES CENTER	146,159	1,840	19,541	-	167,540
CENTER FOR EUROPEAN, RUSSIAN AND EURASIAN STUDIES	140,053	3,142	50,515	-	193,710
CENTER FOR GENDER IN GLOBAL CONTEXT	361,569	33,216	52,326	100	447,211
CENTER FOR LATIN AMERICAN AND CARIBBEAN STUDIES	360,448	28,864	69,350	-	458,662
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES EXTERNAL RELATIONS	213,520	-	-	126,151	339,671
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES INTERNATIONAL PROGRAMS	167,399	770	166,108	-	334,277
ENGLISH LANGUAGE CENTER	934,880	17,325	276	-	952,481
ETHICS INSTITUTE GENERAL FUND	-	-	4,941	-	4,941
GLOBAL INNOVATIONS IN DEVELOPMENT, ENGAGEMENT, & SCHOLARSHIP (GLOBAL IDEAS)	487,390	34,331	32,730	-	554,451
LAND MANAGEMENT	151,248	110,820	-	17,881	279,949
MATRIX CENTER FOR HUMANE ARTS, LETTERS AND SOCIAL SCIENCES ONLINE	390,805	10,602	44,580	500	446,487
MSU PRESS	571,763	-	-	-	571,763
OFFICE OF CULTURAL AND ACADEMIC TRANSITIONS	-	-	95,661	10,000	105,661
OFFICE OF REGULATORY AFFAIRS	3,437,102	16,883	692,138	184,612	4,330,735
PHYSICAL EDUCATION INSTRUCTION SERVICE	-	-	34,455	-	34,455
PROVOST SPECIAL INSTRUCTION	-	-	-	(91,275)	(91,275)
RESOURCE CENTER FOR PERSONS WITH DISABILITIES	1,311,400	30,930	161,254	-	1,503,584
TEACHING AND LEARNING FUND	-	-	10,582,536	2,617,987	13,200,523
THE HUB FOR INNOVATION IN LEARNING AND TECHNOLOGY	1,105,676	20,470	355,102	-	1,481,248
UNIVERSITY OUTREACH AND ENGAGEMENT - COMMUNICATION AND INFORMATION TECHNOLOGY	979,324	34,941	92,401	-	1,106,666
UPWARD BOUND	79,526	4,601	28,786	-	112,913
<b>TOTAL ANCILLARY SUPPORT</b>	<b>13,693,220</b>	<b>706,008</b>	<b>13,031,944</b>	<b>2,865,956</b>	<b>30,297,128</b>
<b>ACADEMIC ADMINISTRATION AND HUMAN RESOURCES</b>					
DEAN OF INTERNATIONAL STUDIES AND PROGRAMS	2,223,903	30,829	452,747	(22,000)	2,685,479
ASSOCIATE PROVOST AND ASSOCIATE VICE PRESIDENT FOR ACADEMIC HUMAN RESOURCES	1,687,900	3,016	109,772	-	1,800,688
ASSOCIATE PROVOST FOR UNDERGRADUATE EDUCATION	5,398,745	189,396	283,601	50,170	5,921,912
COMMUNITIES OF PLACE	139,976	16,501	29,583	-	186,060
FACULTY AND ACADEMIC STAFF DEVELOPMENT	596,194	-	58,697	21,500	676,391
GRADUATE SCHOOL DEAN	2,284,433	59,993	614,726	5,892	2,965,044
HONORS COLLEGE	3,333,555	55,468	311,369	88,895	3,789,287
INTERDEPARTMENTAL PROGRAMS	16,963	-	(837)	-	16,126
PROVOST AND EXECUTIVE VICE PRESIDENT FOR ACADEMIC AFFAIRS	-	-	934,263	(6,687,049)	(5,752,786)
SECRETARY FOR ACADEMIC GOVERNANCE	165,395	70,014	8,175	-	243,584
SENIOR VICE PRESIDENT FOR RESEARCH AND INNOVATION	-	-	254,847	(578,842)	(323,995)
SPECIAL ALTERATIONS AND IMPROVEMENTS	-	-	106,502	-	106,502
SPONSORED PROGRAMS ADMINISTRATION - CONTRACT AND GRANT ADMINISTRATION - POSTAWARD	3,064,139	10,398	116,823	-	3,191,360
SPONSORED PROGRAMS ADMINISTRATION - OFFICE OF SPONSORED PROGRAMS - PREAWARD	3,602,997	18,379	169,164	-	3,790,540
STUDY ABROAD - CENTER SUPPORT	1,558,953	23,973	-	-	1,582,926
TESTING CENTER	254,454	-	2,080	-	256,534
UNIVERSITY CURRICULUM	-	-	59,136	-	59,136
UNIVERSITY OUTREACH AND ENGAGEMENT - ADMINISTRATION	878,861	37,675	201,559	534,058	1,652,153
UNIVERSITY OUTREACH AND ENGAGEMENT - STRATEGIC INVESTMENTS	26,981	-	135,681	-	162,662
<b>TOTAL ACADEMIC ADMINISTRATION AND HUMAN RESOURCES</b>	<b>25,233,449</b>	<b>515,642</b>	<b>3,847,888</b>	<b>(6,587,376)</b>	<b>23,009,603</b>
ACCRUED PROCUREMENT	-	-	(1,511,173)	-	(1,511,173)
FRINGE BENEFITS - ACADEMIC SUPPORT	29,631,062	-	-	-	29,631,062
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(3,235,958)	-	-	-	(3,235,958)
<b>TOTAL ACADEMIC SUPPORT</b>	<b>107,071,210</b>	<b>2,621,554</b>	<b>52,193,455</b>	<b>(2,858,211)</b>	<b>159,028,008</b>

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2024</b>					
			<b>SUPPLIES, SERVICES AND EQUIPMENT</b>	<b>TRANSFER OUT (IN)</b>	<b>YEAR ENDED JUNE 30, 2024 TOTAL</b>
	<b>SALARIES</b>	<b>LABOR</b>			
<b>STUDENT SERVICES</b>					
<b>STUDENT SERVICES ADMINISTRATION</b>					
BAILEY SCHOLARS	-	-	3,830	-	3,830
BROAD UNDERGRADUATE ACADEMIC SERVICES	62,717	9,021	82,605	-	154,343
COLLEGE OF LAW - STUDENT SERVICES	1,557,261	149,914	740,583	-	2,447,758
DIVERSITY, EQUITY, INCLUSION AND BELONGING	1,042,889	30,330	97,877	20,000	1,191,096
NEIGHBORHOOD STUDENT SUCCESS COLLABORATIVE	352,433	-	152	-	352,585
OFFICE OF ACADEMIC AND STUDENT AFFAIRS - COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	1,223,244	36,522	190,969	350,340	1,801,075
RESIDENCE EDUCATION AND HOUSING SERVICES	285,778	2,830,978	13,249	-	3,130,005
STUDENT DEVELOPMENT AND EXTERNAL RELATIONS OPERATING	2,281,268	-	1,470	-	2,282,738
STUDENT INVOLVEMENT AND LEADERSHIP	1,255,281	144,437	8,521	-	1,408,239
STUDENT LIFE AND ENGAGEMENT SENIOR VICE PRESIDENT ADMINISTRATIVE	1,921,983	-	120	-	1,922,103
VICE PRESIDENT FOR STUDENT AFFAIRS AND SERVICES	-	-	69,133	25,000	94,133
<b>TOTAL STUDENT SERVICES ADMINISTRATION</b>	<b>9,982,854</b>	<b>3,201,202</b>	<b>1,208,509</b>	<b>395,340</b>	<b>14,787,905</b>
<b>SOCIAL AND CULTURAL DEVELOPMENT</b>					
DEBATE TEAM - HONORS COLLEGE	-	34,210	5,216	-	39,426
RECREATIONAL SPORTS AND FITNESS SERVICES	1,100,940	-	-	-	1,100,940
<b>TOTAL SOCIAL AND CULTURAL DEVELOPMENT</b>	<b>1,100,940</b>	<b>34,210</b>	<b>5,216</b>	<b>-</b>	<b>1,140,366</b>
<b>COUNSELING AND CAREER GUIDANCE</b>					
COUNSELING AND PSYCHIATRIC SERVICES	4,160,247	114,630	13,484	-	4,288,361
INTERNATIONAL STUDENTS AND SCHOLARS	1,258,102	316	10,962	-	1,269,380
MIGRANT STUDENT SERVICES	556,224	13,413	11,558	-	581,195
RUSSELL PALMER CAREER MANAGEMENT CENTER	1,108,606	84,583	75,595	-	1,268,784
SUPPORTIVE SERVICES	329,836	43,110	85,649	-	458,595
UNIVERSITY OMBUDSPERSON	267,347	-	20,747	-	288,094
<b>TOTAL COUNSELING AND CAREER GUIDANCE</b>	<b>7,680,362</b>	<b>256,052</b>	<b>217,995</b>	<b>-</b>	<b>8,154,409</b>
<b>FINANCIAL AID ADMINISTRATION</b>					
FINANCIAL AID	3,211,010	213,422	84,123	-	3,508,555
OFFICE OF PHILANTHROPY FOR UNDERGRADUATE EDUCATION	110,311	-	-	32,000	142,311
<b>TOTAL FINANCIAL AID ADMINISTRATION</b>	<b>3,321,321</b>	<b>213,422</b>	<b>84,123</b>	<b>32,000</b>	<b>3,650,866</b>
<b>STUDENT ADMISSIONS AND RECORDS</b>					
ADMISSIONS	5,175,557	218,476	304,533	336,872	6,035,438
ASSOCIATE PROVOST FOR ACADEMIC SERVICES	842,228	15,188	79,507	981,250	1,918,173
REGISTRAR	3,275,309	1,609	(1,609)	-	3,275,309
SPARTAN ONE-STOP	415,461	-	466,255	-	881,716
<b>TOTAL STUDENT ADMISSIONS AND RECORDS</b>	<b>9,708,555</b>	<b>235,273</b>	<b>848,686</b>	<b>1,318,122</b>	<b>12,110,636</b>
<b>STUDENT HEALTH SERVICES</b>					
UNIVERSITY HEALTH PROGRAMS	375,736	384	-	-	376,120
UNIVERSITY PHYSICIAN - STUDENT HEALTH SERVICES	2,322,514	37,557	286	-	2,360,357
<b>TOTAL STUDENT HEALTH SERVICES</b>	<b>2,698,250</b>	<b>37,941</b>	<b>286</b>	<b>-</b>	<b>2,736,477</b>

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2024</b>					
			<b>SUPPLIES, SERVICES AND EQUIPMENT</b>	<b>TRANSFER OUT (IN)</b>	<b>YEAR ENDED JUNE 30, 2024 TOTAL</b>
	<b>SALARIES</b>	<b>LABOR</b>			
<b>STUDENT SERVICES INFORMATION TECHNOLOGY</b>					
INFORMATION TECHNOLOGY SERVICES - APPLICATION SERVICES	1,249,429	4,030	829,121	-	2,082,580
INFORMATION TECHNOLOGY SERVICES - CLIENT SERVICES	426,118	8,879	155,993	-	590,990
INFORMATION TECHNOLOGY SERVICES - CYBERINFRASTRUCTURE	50,559	52	68,621	-	119,232
INFORMATION TECHNOLOGY SERVICES - INFRASTRUCTURE SUPPORT	407,078	4,196	555,430	37,510	1,004,214
INFORMATION TECHNOLOGY SERVICES - OFFICE OF THE CHIEF INFORMATION OFFICER	383,948	2,415	38,941	-	425,304
INFORMATION TECHNOLOGY SERVICES - SECURITY	218,529	1,462	344,730	-	564,721
<b>TOTAL STUDENT SERVICES INFORMATION TECHNOLOGY</b>	<b>2,735,661</b>	<b>21,034</b>	<b>1,992,836</b>	<b>37,510</b>	<b>4,787,041</b>
ACCRUED PROCUREMENT	-	-	366	-	366
FRINGE BENEFITS - STUDENT SERVICES	16,803,684	-	-	-	16,803,684
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(1,571,942)	-	-	-	(1,571,942)
<b>TOTAL STUDENT SERVICES</b>	<b>52,459,685</b>	<b>3,999,134</b>	<b>4,358,017</b>	<b>1,782,972</b>	<b>62,599,808</b>
<b>SCHOLARSHIPS AND FELLOWSHIPS</b>					
APPLICATION FEE WAIVERS	-	-	1,867,955	-	1,867,955
COLLEGE OF LAW FINANCIAL AID	-	-	22,054,718	-	22,054,718
ENGINEERING COOPERATIVE PROGRAM	-	-	633,661	-	633,661
FINANCIAL AID INITIATIVES	-	-	174,997	-	174,997
FOREIGN STUDENT ASSISTANCE	-	-	1,315,578	133,737	1,449,315
FOREIGN STUDENT EXCHANGE/CONSORTIA	-	-	178,932	-	178,932
GRADUATE ASSISTANTSHIPS AND SUPPORT	-	-	944,937	-	944,937
GRADUATE SCHOLARSHIPS AND FELLOWSHIPS	-	-	17,244,422	-	17,244,422
MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS FELLOWSHIP	-	-	183,316	-	183,316
MICHIGAN INDIAN TUITION WAIVER	-	-	2,536,594	-	2,536,594
PRODUCTION AGRICULTURE SCHOLARSHIPS	-	-	19,800	-	19,800
RESEARCH OPPORTUNITY PROGRAM	-	-	640,359	-	640,359
REVENUE-BASED INITIATIVE SUPPORT FINANCIAL AID	-	-	1,980,000	-	1,980,000
SCHOLARSHIPS AND FELLOWSHIPS SPECIAL	-	-	2,761,477	(373,349)	2,388,128
STUDENT AID GRANTS	-	-	78,366,234	(13,656)	78,352,578
UNDERGRADUATE SCHOLARSHIPS	-	-	116,226,514	-	116,226,514
UNDERGRADUATE SUMMER RESEARCH SUPPORT	-	-	3,540	8,400	11,940
ACCRUED PROCUREMENT	-	-	7,427	-	7,427
<b>TOTAL SCHOLARSHIPS AND FELLOWSHIPS</b>	<b>-</b>	<b>-</b>	<b>247,140,461</b>	<b>(244,868)</b>	<b>246,895,593</b>
<b>INSTITUTIONAL SUPPORT</b>					
<b>EXECUTIVE MANAGEMENT</b>					
BOARD MEMBERS' EXPENSES	-	-	1,130	-	1,130
EXECUTIVE VICE PRESIDENT FOR ADMINISTRATIVE SERVICES	1,240,177	12,966	2,394,253	329,696	3,977,092
EXECUTIVE VICE PRESIDENT HEALTH SCIENCES	-	-	-	481,258	481,258
EXECUTIVE VICE PRESIDENT HEALTH SCIENCES OPERATIONS	3,443,842	27,696	770,584	968	4,243,090
FEDERAL RELATIONS	-	-	8,631	-	8,631
GENERAL COUNSEL	2,671,912	9,843	105,325	-	2,787,080
GOVERNMENT RELATIONS	1,419,371	18,168	362,688	5,000	1,805,227
OFFICE OF AUDIT, RISK AND COMPLIANCE	1,588,470	10,238	97,186	-	1,695,894
PRESIDENT	1,957,932	10,637	291,244	30,576	2,290,389
PROVOST AND EXECUTIVE VICE PRESIDENT FOR ACADEMIC AFFAIRS	2,642,591	1,461	152,413	32,479	2,828,944
SECRETARY OF THE BOARD OF TRUSTEES	402,573	10,546	335,576	-	748,695
SENIOR VICE PRESIDENT FOR RESEARCH AND INNOVATION	3,103,312	9,269	239,467	100	3,352,148
SENIOR VICE PRESIDENT, CHIEF FINANCIAL OFFICER AND TREASURER	1,156,211	-	189,121	467,100	1,812,432
VICE PRESIDENT FOR STRATEGIC INITIATIVES	614,716	-	52,746	-	667,462
VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT	802,923	-	730,054	4,050	1,537,027
<b>TOTAL EXECUTIVE MANAGEMENT</b>	<b>21,044,030</b>	<b>110,824</b>	<b>5,730,418</b>	<b>1,351,227</b>	<b>28,236,499</b>

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2024</b>					
			<b>SUPPLIES, SERVICES AND EQUIPMENT</b>	<b>TRANSFER OUT (IN)</b>	<b>YEAR ENDED JUNE 30, 2024 TOTAL</b>
	<b>SALARIES</b>	<b>LABOR</b>			
<b>FISCAL OPERATIONS</b>					
AUDITING SERVICES	-	-	634,535	72,000	706,535
OFFICE OF THE CONTROLLER	5,988,965	-	-	-	5,988,965
OFFICE OF FINANCIAL PLANNING AND BUDGET	1,049,390	5,720	26,714	905,856	1,987,680
<b>TOTAL FISCAL OPERATIONS</b>	<b>7,038,355</b>	<b>5,720</b>	<b>661,249</b>	<b>977,856</b>	<b>8,683,180</b>
<b>GENERAL ADMINISTRATIVE SERVICES</b>					
ACCREDITATION, ASSESSMENT, CURRICULUM, COMPLIANCE	559,707	1,142	39,547	-	600,396
ARBITRATION COSTS	-	-	13,925	-	13,925
ASSISTANT VICE PRESIDENT FOR HUMAN RESOURCES	11,697,099	116,028	598,820	-	12,411,947
ASSOCIATION MEMBERSHIPS	-	-	847,605	-	847,605
ASSOCIATION MEMBERSHIPS - ACADEMIC	-	-	686,778	-	686,778
FACULTY GRIEVANCE OFFICE	185,431	-	5,696	-	191,127
FOOD AND WATER SANITARIAN	67,185	-	7,644	-	74,829
FREEDOM OF INFORMATION ACT	351,489	-	18,227	-	369,716
HEALTH PROMOTION PROGRAM	205,861	8,880	15,513	-	230,254
INFRASTRUCTURE PLANNING AND FACILITIES SUSTAINABILITY RESEARCH	-	-	-	2,422	2,422
LEGAL AND PROFESSIONAL SERVICES	-	-	4,069,243	(4,069,243)	-
MENTAL HEALTH AND TRAUMA SUPPORT SERVICES CENTER FOR SURVIVORS	633,714	-	-	-	633,714
OFFICE FOR INCLUSION AND INTERCULTURAL INITIATIVES	24,985	58,394	44,353	-	127,732
OFFICE FOR INSTITUTIONAL DIVERSITY AND INCLUSION	1,695,295	48,677	606,622	12,290	2,362,884
OFFICE OF INSTITUTIONAL EQUITY	4,900,007	144,880	742,495	500	5,787,882
INSTITUTIONAL RESEARCH OPERATIONS	1,593,678	55,522	87,523	-	1,736,723
INSTITUTIONAL SPACE PLANNING AND MANAGEMENT OPERATIONS	1,286,721	48,562	86,111	-	1,421,394
QUALITY INITIATIVE	-	-	1,652,542	3,729,166	5,381,708
UNION RELEASED TIME	396,701	82,743	35,590	-	515,034
UNIVERSITY HEALTH AND WELLBEING ADMINISTRATION	1,463,858	7,846	153,443	220,000	1,845,147
UNIVERSITY PHYSICIAN	298,514	-	46,414	-	344,928
UNIVERSITY PHYSICIAN - EMPLOYEE ASSISTANCE PROGRAM	433,191	38,787	3,721	-	475,699
WORKLIFE OFFICE	294,236	5,394	38,214	-	337,844
<b>TOTAL GENERAL ADMINISTRATIVE SERVICES</b>	<b>26,087,672</b>	<b>616,855</b>	<b>9,800,026</b>	<b>(104,865)</b>	<b>36,399,688</b>
<b>LOGISTICAL SUPPORT</b>					
ENVIRONMENTAL HEALTH AND SAFETY	2,173,953	44,796	165,156	-	2,383,905
POLICE AND PUBLIC SAFETY	9,272,199	152,364	6,916,652	165,980	16,507,195
UNIVERSITY PROCUREMENT AND LOGISTICS	2,600,247	745,530	518,374	-	3,864,151
UNIVERSITY SERVICES	-	-	(308,175)	-	(308,175)
<b>TOTAL LOGISTICAL SUPPORT</b>	<b>14,046,399</b>	<b>942,690</b>	<b>7,292,007</b>	<b>165,980</b>	<b>22,447,076</b>
<b>COMMUNITY RELATIONS</b>					
COMMENCEMENT AND SPECIAL EVENTS	145,315	2,732	1,434,738	-	1,582,785
MARKETING, PUBLIC RELATIONS AND DIGITAL STRATEGY	2,628,551	-	62,685	-	2,691,236
MEDIA AND PUBLIC INFORMATION	1,584,337	-	84,478	-	1,668,815
UNIVERSITY ADVANCEMENT - ADMINISTRATION	1,277,696	29,005	216,504	-	1,523,205
UNIVERSITY ADVANCEMENT - ADVANCEMENT SERVICES ASSOCIATE VICE PRESIDENT	519,224	-	131,416	-	650,640
UNIVERSITY ADVANCEMENT - ADVANCEMENT SERVICES BUSINESS INFORMATION, DATA ARCHITECTURE AND CUSTOMER RELATIONS MANAGEMENT	1,830,171	-	7,323	-	1,837,494
UNIVERSITY ADVANCEMENT - BUSINESS PROCESS IMPROVEMENT AND ANALYSIS	593,797	10,709	6,568	-	611,074
UNIVERSITY ADVANCEMENT - DEVELOPMENT	2,317,748	23,421	377,663	710,296	3,429,128
UNIVERSITY ADVANCEMENT - ENGAGEMENT ASSISTANT VICE PRESIDENT	224,999	-	41,841	-	266,840
UNIVERSITY ADVANCEMENT - ENGAGEMENT COMMUNICATION	1,260,333	46,240	106,401	50,652	1,463,626
UNIVERSITY ADVANCEMENT - ENGAGEMENT DONOR RELATIONS	387,733	-	51,422	-	439,155
UNIVERSITY ADVANCEMENT - ENGAGEMENT EVENTS TEAM	862,515	24,050	21,888	-	908,453

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2024</b>					
			<b>SUPPLIES, SERVICES AND EQUIPMENT</b>	<b>TRANSFER OUT (IN)</b>	<b>YEAR ENDED JUNE 30, 2024 TOTAL</b>
	<b>SALARIES</b>	<b>LABOR</b>			
UNIVERSITY ADVANCEMENT - GIFT MANAGEMENT	655,163	-	2,592	-	657,755
UNIVERSITY ADVANCEMENT - INFORMATION TECHNOLOGY SERVICES LABOR	-	-	76,282	-	76,282
UNIVERSITY ADVANCEMENT - MARKETING AND COMMUNICATIONS	429,162	11,898	2,573	-	443,633
UNIVERSITY ADVANCEMENT - MSU ALUMNI ASSOCIATION	2,763,278	37,293	107,532	639,758	3,547,861
UNIVERSITY ADVANCEMENT - NETWORK COMPUTING	246,798	17,193	160,611	131,299	555,901
UNIVERSITY ADVANCEMENT - OPERATIONS	-	-	109,943	22,500	132,443
UNIVERSITY ADVANCEMENT - PROSPECT DEVELOPMENT	832,215	3,148	2,900	-	838,263
UNIVERSITY ADVANCEMENT - RECORDS MANAGEMENT	210,188	45,231	22	-	255,441
UNIVERSITY ADVANCEMENT - SPECIAL PROJECTS	119,210	-	3,009	19,768	141,987
UNIVERSITY ADVANCEMENT - ENGAGEMENT DONOR SERVICES	720	-	31	-	751
UNIVERSITY COMMUNICATIONS INFORMATION TECHNOLOGY	12,660	-	90,567	-	103,227
UNIVERSITY EVENTS	-	-	221,806	-	221,806
VICE PRESIDENT AND STRATEGIC DIRECTOR OF UNIVERSITY COMMUNICATIONS	1,376,082	53,328	4,369,578	(993,984)	4,805,004
<b>TOTAL COMMUNITY RELATIONS</b>	<b>20,277,895</b>	<b>304,248</b>	<b>7,690,373</b>	<b>580,289</b>	<b>28,852,805</b>
<b>ADMINISTRATIVE INFORMATION TECHNOLOGY</b>					
INFORMATION TECHNOLOGY SERVICES - APPLICATION SERVICES	5,906,393	19,053	3,919,481	-	9,844,927
INFORMATION TECHNOLOGY SERVICES - CLIENT SERVICES	2,014,373	41,971	737,420	-	2,793,764
INFORMATION TECHNOLOGY SERVICES - CYBERINFRASTRUCTURE	239,004	245	324,389	-	563,638
INFORMATION TECHNOLOGY SERVICES - INFRASTRUCTURE - ONTRACK DATA RECOVERY	-	-	95,000	-	95,000
INFORMATION TECHNOLOGY SERVICES - INFRASTRUCTURE SUPPORT	1,924,369	19,836	2,530,668	177,320	4,652,193
INFORMATION TECHNOLOGY SERVICES - OFFICE OF THE CHIEF INFORMATION OFFICER	2,973,719	46,539	320,866	-	3,341,124
INFORMATION TECHNOLOGY SERVICES - SECURITY	1,033,044	6,911	1,629,631	-	2,669,586
OFFICE OF THE PRESIDENT - INITIATIVES AND ALLOCATIONS	-	-	9,921	-	9,921
VICE PRESIDENT FOR INFORMATION TECHNOLOGY SERVICES AND CHIEF INFORMATION OFFICER	219,019	-	649,397	3,180,374	4,048,790
<b>TOTAL ADMINISTRATIVE INFORMATION TECHNOLOGY</b>	<b>14,309,921</b>	<b>134,555</b>	<b>10,216,773</b>	<b>3,357,694</b>	<b>28,018,943</b>
<b>ACCRUED PROCUREMENT</b>					
ACCRUED PROCUREMENT	-	-	1,148,398	-	1,148,398
<b>FRINGE BENEFITS - INSTITUTIONAL SUPPORT</b>					
FRINGE BENEFITS - INSTITUTIONAL SUPPORT	37,552,952	-	-	(10,326)	37,542,626
<b>NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION</b>					
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(3,224,267)	-	-	-	(3,224,267)
<b>OPERATIONAL BUDGETARY OFFSET</b>					
OPERATIONAL BUDGETARY OFFSET	-	-	-	(55,023,250)	(55,023,250)
<b>OPERATIONAL OVERHEAD ABATEMENT</b>					
OPERATIONAL OVERHEAD ABATEMENT	-	-	(10,700,000)	-	(10,700,000)
<b>TOTAL INSTITUTIONAL SUPPORT</b>	<b>137,132,957</b>	<b>2,114,892</b>	<b>31,839,244</b>	<b>(48,705,395)</b>	<b>122,381,698</b>
<b>OPERATION AND MAINTENANCE OF PLANT</b>					
ASSOCIATE PROVOST FOR ACADEMIC SERVICES EQUIPMENT REPLACEMENT	-	-	233,830	-	233,830
BARRIER FREE ACCESS PROJECTS	-	-	-	498,331	498,331
BUILDING MAINTENANCE AND OPERATIONS	-	-	1,121,938	-	1,121,938
BUILDING SERVICES	5,615	10,357,674	7,216,173	18,795	17,598,257
CAMPUS BEAUTIFICATION	-	-	236,980	-	236,980
CAMPUS SERVICES	-	7,421	14,017	7,959	29,397
CLASSROOM IMPROVEMENTS	-	-	(9,946)	(187,756)	(197,702)
CUSTODIAL SERVICES	2,719	11,305,195	1,872,976	-	13,180,890
DEBT SERVICE	-	-	109,496	20,370,224	20,479,720
DEFERRED MAINTENANCE, SERVICES AND EQUIPMENT	-	-	126,683	560,799	687,482
DEMME CENTER	178,812	1,614	33,245	-	213,671
ENGINEERING RESEARCH FACILITY	28,239	-	91,902	-	120,141
FIRE PROTECTION	-	-	190,873	-	190,873
FOOD PROCESSING INNOVATION CENTER	-	-	42,436	-	42,436
HAZARDOUS WASTE REMOVAL	716,143	-	1,234,861	-	1,951,004
HIDDEN LAKE GARDENS	149,385	44,005	60,823	-	254,213
INFORMATION TECHNOLOGY SERVICES - CAMPUS INFORMATION TECHNOLOGY EXPERIENCE	307,474	2,427	-	-	309,901
INFRASTRUCTURE, ALTERATIONS AND IMPROVEMENTS	-	-	-	9,396,477	9,396,477

<b>DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS</b>					
<b>MICHIGAN STATE UNIVERSITY</b>					
<b>YEAR ENDED JUNE 30, 2024</b>					
			<b>SUPPLIES, SERVICES AND EQUIPMENT</b>	<b>TRANSFER OUT (IN)</b>	<b>YEAR ENDED JUNE 30, 2024 TOTAL</b>
	<b>SALARIES</b>	<b>LABOR</b>			
INSURANCE	-	-	6,470,198	979,000	7,449,198
INFRASTRUCTURE PLANNING AND FACILITIES ADMINISTRATION	992,841	(26,130)	1,636,310	2,163,551	4,766,572
INFRASTRUCTURE PLANNING AND FACILITIES BUILDING PERFORMANCE SERVICES	-	1,156,258	461,379	-	1,617,637
INFRASTRUCTURE PLANNING AND FACILITIES MAINTENANCE SERVICES ELECTRICAL AREA	-	19,475	9,920	-	29,395
INFRASTRUCTURE PLANNING AND FACILITIES PROJECT SERVICES	-	-	695,676	550,448	1,246,124
INFRASTRUCTURE PLANNING AND FACILITIES SUPPORT SERVICES	1,032,440	1,834,970	164,210	-	3,031,620
KELLOGG BIOLOGICAL STATION FACILITIES	-	-	227,747	-	227,747
KELLOGG BIOLOGICAL STATION MAINTENANCE	396,305	321,146	207,600	(1,500)	923,551
KELLOGG BIOLOGICAL STATION UTILITIES	-	-	844,112	(40,714)	803,398
LANDSCAPE SERVICES	5,000	2,344,485	1,996,619	-	4,346,104
MSU BIKES	72,791	-	-	-	72,791
MSU SURPLUS AND RECYCLING SPECIAL PROJECTS	97,756	(26,348)	(2,375)	-	69,033
PLANNING, DESIGN AND CONSTRUCTION	-	302,739	158,020	455,000	915,759
POWER AND WATER	170,342	6,163,348	4,810,258	4,500	11,148,448
PROJECT SERVICES	-	640,287	(603,277)	-	37,010
REAL ESTATE AND CAPITAL PLANNING BUSINESS OFFICE	410,344	16,665	24,044	-	451,053
REAL ESTATE AND CAPITAL PLANNING OPERATIONS	407,391	(3,251)	34,538	-	438,678
RECYCLING WASTE REDUCTION - WASTE DISPOSAL	-	-	479,962	107,012	586,974
ROAD REPAIR	-	-	394,711	-	394,711
SEWAGE SERVICE	-	-	4,992,589	(1,058,675)	3,933,914
SPACE RENTAL	-	-	3,209,387	330,706	3,540,093
SPECIAL ALTERATIONS AND IMPROVEMENTS	458,423	62,645	1,245,080	(387,770)	1,378,378
STUDENT AFFAIRS AND SERVICES - PLANT MAINTENANCE AND REPAIR	-	-	13,828	452,536	466,364
SURPLUS STORE AND RECYCLING	961,113	796,897	(14,117)	17,021	1,760,914
TRUCK REPLACEMENT	-	-	-	299,327	299,327
UTILITIES ABATEMENT	-	-	(15,666,694)	266,694	(15,400,000)
UTILITY SERVICES - FARMS AND MISCELLANEOUS	-	-	3,548,159	1,370,041	4,918,200
UTILITY SERVICES - INCINERATOR FUEL	231,737	100,805	138,221	204,223	674,986
UTILITY SERVICES - POWER PLANT FUEL	-	-	30,697,226	22,302,774	53,000,000
ACCRUED PROCUREMENT	-	-	(6,318)	-	(6,318)
FRINGE BENEFITS - OPERATION AND MAINTENANCE OF PLANT	14,453,667	-	-	-	14,453,667
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(318,523)	-	-	-	(318,523)
<b>TOTAL OPERATION AND MAINTENANCE OF PLANT</b>	<b>20,760,014</b>	<b>35,422,327</b>	<b>58,743,300</b>	<b>58,679,003</b>	<b>173,604,644</b>
<b>OTHER</b>					
UNDISTRIBUTED INVESTMENT INCOME	-	-	-	1,992,949	1,992,949
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	51,865,689	-	-	-	51,865,689
	<b>51,865,689</b>	-	-	<b>1,992,949</b>	<b>53,858,638</b>
<b>TOTAL GENERAL FUND EXPENSES AND TRANSFERS</b>	<b>1,117,995,423</b>	<b>60,587,748</b>	<b>485,555,776</b>	<b>43,192,083</b>	<b>1,707,331,030</b>