

<b>INTERCOLLEGIATE ATHLETICS</b>				
<b>MICHIGAN STATE UNIVERSITY</b>				
<b>YEAR ENDED JUNE 30, 2024</b>				
	<b>SALARIES</b>		<b>SUPPLIES,</b>	
	<b>AND</b>	<b>FINANCIAL</b>	<b>SERVICES AND</b>	
	<b>FRINGE BENEFITS</b>	<b>AID</b>	<b>EQUIPMENT</b>	<b>TOTAL</b>
<b>REVENUES</b>				
SPORTS BROADCASTING	-	-	-	49,859,735
FOOTBALL	-	-	-	29,371,332
POST SEASON	-	-	-	11,681,564
MEN'S BASKETBALL	-	-	-	9,020,689
SPONSORSHIP	-	-	-	8,493,604
GAME GUARANTEES/SETTLEMENTS RECEIVED	-	-	-	5,044,508
MISCELLANEOUS	-	-	-	2,620,334
HOCKEY	-	-	-	1,459,102
TICKET PROCESSING FEES	-	-	-	1,345,258
CONCESSIONS AND NOVELTY CONCESSIONS	-	-	-	556,327
WOMEN'S BASKETBALL	-	-	-	231,944
PARKING	-	-	-	138,843
<b>TOTAL REVENUES</b>				<b>119,823,240</b>
<b>EXPENDITURES</b>				
<b>MEN'S TEAMS</b>				
FOOTBALL	27,852,902	4,848,793	8,127,632	40,829,327
BASKETBALL	8,546,693	545,908	2,316,456	11,409,057
HOCKEY	1,535,298	1,172,918	1,755,733	4,463,949
BASEBALL	486,934	509,432	835,609	1,831,975
SOCCER	443,915	431,723	346,769	1,222,407
TRACK/CROSS COUNTRY	430,151	356,121	339,268	1,125,540
WRESTLING	389,554	441,693	223,664	1,054,911
TENNIS	259,444	217,662	404,054	881,160
GOLF	279,250	88,289	227,383	594,922
SWIMMING	-	66,558	-	66,558
<b>TOTAL MEN'S TEAMS</b>	<b>40,224,141</b>	<b>8,679,097</b>	<b>14,576,568</b>	<b>63,479,806</b>
<b>WOMEN'S TEAMS</b>				
BASKETBALL	3,316,767	833,112	1,784,913	5,934,792
VOLLEYBALL	948,502	817,342	992,797	2,758,641
ROWING	496,666	1,247,850	776,872	2,521,388
SOFTBALL	533,075	662,960	512,710	1,708,745
SOCCER	501,889	666,942	516,317	1,685,148
TRACK/CROSS COUNTRY	430,132	743,511	457,801	1,631,444
GYMNASTICS	426,864	589,718	423,039	1,439,621
FIELD HOCKEY	342,745	713,180	338,290	1,394,215
TENNIS	276,145	447,147	277,719	1,001,011
GOLF	317,857	193,833	246,226	757,916
SWIMMING	-	225,027	-	225,027
<b>TOTAL WOMEN'S TEAMS</b>	<b>7,590,642</b>	<b>7,140,622</b>	<b>6,326,684</b>	<b>21,057,948</b>
<b>TOTAL TEAM EXPENDITURES</b>	<b>47,814,783</b>	<b>15,819,719</b>	<b>20,903,252</b>	<b>84,537,754</b>

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	<b>SALARIES</b>		<b>SUPPLIES,</b>	
	<b>AND</b>	<b>FINANCIAL</b>	<b>SERVICES AND</b>	
	<b>FRINGE BENEFITS</b>	<b>AID</b>	<b>EQUIPMENT</b>	<b>TOTAL</b>
<b>GENERAL EXPENDITURES</b>				
GENERAL ADMINISTRATION	4,829,463	-	4,157,596	8,987,059
GAME GUARANTEES/SETTLEMENTS PAID	-	-	8,241,126	8,241,126
EVENT MANAGEMENT	1,853,012	-	4,688,704	6,541,716
SPARTAN ACHIEVEMENT AWARDS	-	-	3,694,580	3,694,580
MAINTENANCE AND REPAIRS	11,638	-	2,950,457	2,962,095
ATHLETIC TRAINING	2,567,891	-	361,154	2,929,045
TICKET OFFICE	1,055,635	-	980,012	2,035,647
ATHLETIC COMMUNICATIONS	1,665,987	-	134,707	1,800,694
MARKETING AND FAN ENGAGEMENT	779,116	-	1,021,440	1,800,556
FACILITIES OPERATIONS	118,024	-	1,682,528	1,800,552
STUDENT-ATHLETE SUPPORT SERVICES	1,539,276	-	48,973	1,588,249
CHAMPIONSHIP TRAVEL	-	-	1,424,514	1,424,514
MEDICAL SPECIALIST	-	-	1,385,950	1,385,950
SPARTAN VISION	866,997	-	300,979	1,167,976
ATHLETIC PERFORMANCE	997,002	-	100,350	1,097,352
COMPLIANCE OPERATIONS	941,436	-	72,598	1,014,034
SPORT OPERATIONS	862,701	-	56,031	918,732
EQUIPMENT ROOM OPERATIONS	860,259	-	30,674	890,933
CREDIT CARD FEES	-	-	866,429	866,429
CLUB AND SUITE OPERATIONS	-	-	832,560	832,560
SPORTS NUTRITION	435,187	-	361,787	796,974
TURF OPERATIONS	487,704	-	204,379	692,083
COMPUTER SYSTEM OPERATIONS	463,586	-	206,368	669,954
MUNN	384,673	-	162,466	547,139
SPORT SCIENCE	315,610	-	189,357	504,967
SPECIAL EVENTS	20,764	-	345,726	366,490
VARSITY S CLUB	116,184	-	67,640	183,824
CHEERLEADING AND DANCE TEAMS	58,265	-	94,578	152,843
BAND	-	-	102,506	102,506
DIVERSITY, EQUITY AND INCLUSION	-	-	42,450	42,450
NAME, IMAGE AND LIKENESS	1,266	-	-	1,266
<b>TOTAL GENERAL EXPENDITURES</b>	<b>21,231,676</b>	<b>-</b>	<b>34,808,619</b>	<b>56,040,295</b>
<b>TOTAL TEAM AND GENERAL EXPENDITURES</b>	<b>69,046,459</b>	<b>15,819,719</b>	<b>55,711,871</b>	<b>140,578,049</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>				<b>(20,754,809)</b>
<b>TRANSFERS IN (OUT)</b>				
FUNDING FROM SPARTAN FUND	-	-	-	7,248,605
LICENSING AND ROYALTIES	-	-	-	2,969,400
STUDENT ATHLETE OPPORTUNITY FUND / ATHLETICS EXPENDABLE SCHOLARSHIP	-	-	-	400,000
MENTAL HEALTH	-	-	-	111,771
STUDENT ATHLETE SUPPORT SERVICES / ATHLETIC CERTIFICATION ASSISTANT (RO)	-	-	-	86,545
SUMMER CAMPS	-	-	-	40,484
STUDENT ATHLETE ENGAGEMENT	-	-	-	35,000
FUNDING FROM LIBRARY	-	-	-	15,000

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	<b>AND</b>	<b>FINANCIAL</b>	<b>SERVICES AND</b>	
	<b>FRINGE BENEFITS</b>	<b>AID</b>	<b>EQUIPMENT</b>	<b>TOTAL</b>
NCAA FACULTY REPRESENTATIVE FUNDING	-	-	-	(2,500)
UNIVERSITY RELATIONS	-	-	-	(100,000)
SPARTAN MARCHING BAND FUNDING	-	-	-	(123,670)
PLANT FUND / AD DISCRETIONARY / OTHER	-	-	-	(672,856)
DEBT SERVICE	-	-	-	(6,747,851)
<b>NET TRANSFERS</b>				<b>3,259,928</b>
<b>REVENUES OVER (UNDER) EXPENDITURES AND NET TRANSFERS</b>	-	-	-	<b>(17,494,881)</b>
<b>BALANCE AT JULY 1, 2023</b>	-	-	-	<b>(14,199,559)</b>
<b>BALANCE AT JUNE 30, 2024</b>	-	-	-	<b>(31,694,440)</b>